

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	52,282.80	\$30,066.63	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,077.70	\$2,325.54	3	\$0.00	0.00%
Residential Home Energy Services - Measures	5,700.60	\$7,359.02	9	59,234.00	\$76,152.88	65	\$109,677.93	69.43%
Residential Home Energy Services - RCS	0.00	\$1,445.00	7	0.00	\$10,940.00	42	\$14,454.55	75.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,430.00	\$1,518.00	4	25,962.80	\$16,146.00	35	\$0.00	0.00%
Residential Consumer Products	478.00	\$65.00	2	1,825.00	\$225.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	8,608.60	\$10,387.02	22.00	147,123.10	\$135,977.77	166	\$124,132.48	
Res % of Total	84.47%	88.82%	91.67%	82.50%	83.98%	92.74%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	10,301.94	\$19,895.93	5	\$23,486.91	84.71%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	10,301.94	\$19,895.93	5	\$23,486.91	
LI % of Total	0.00%	0.00%	0.00%	5.78%	12.29%	2.79%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$747.50	1	0.00	\$2,367.50	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,582.24	\$560.00	1	18,427.26	\$2,275.00	4	\$0.00	0.00%
C&I Subtotal	1,582.24	\$1,307.50	2.00	20,905.26	\$6,034.80	8	\$46,997.44	
C&I % of Total	15.53%	11.18%	8.33%	11.72%	3.73%	4.47%	24.15%	
Total	10,190.84	\$11,694.52	24	178,330.30	\$161,908.50	179	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.